

## Shenango Township

### Proposed Budget 2010

#### Revenue/Financing Sources

Real Estate, Per Capita & Transfer Taxes	735,000
Earned Income Tax & EMS Tax	580,000
License, Fines & Permits	50,000
Grants & Royalties	30,000
Miscellaneous Revenues	10,000
Liquid Fuel Funds	250,000
Light Fund Assessments	25,000
Sewer Revenue	635,000
Total Revenue/Financing Sources	2,315,000

#### Expenditures

General Government	278,200
Public Safety	530,200
Public Works	418,300
Other Expenses	80,000
Construction Costs	125,000
Highway Maintenance	120,000
Community Services	5,000
Sewer Services	488,000
Debt Service (General & Sewer)	270,000
Total Expenditures	2,314,700
Excess Revenues Over Expenditures	300

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#### General Government

Convention & Seminars	3,000
Audits	18,000
Meeting Pay	7,500
Communications	18,000
Advertising	5,000
Consulting	18,000
Engineering	10,000
Legal	15,000
Supplies-Office	10,000
Computer Technology	15,000
Building Maintenance	20,000
Building Utilities	10,000
Wages & Salaries	90,000
Employer Contribution	7,200
Benefits	15,000
Workers Compensation	500
Central Tax Bureau Fees	16,000
 Total General Government	 278,200

#### Public Safety

Wages	340,000
Employer Contributions	27,200
Uniform Allowance	5,000
Supplies & Equipment	5,000
Fuel	18,000
Vehicle Maintenance	10,000
Vehicle Lease	10,000
Benefits	100,000
Workers Compensation	15,000
 Total Public Safety	 530,200

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Public Works

Wages	210,000
Employer Contributions	16,800
Traffic & Lighting	25,000
Water Hydrants	35,000
Supplies	5,000
Fuel	10,000
Maintenance	10,000
Benefits	92,500
Workers Compensation	14,000
Total Public Works	418,300

Other Expenses

Insurance-General	40,000
Capital Reserves	35,000
Miscellaneous	5,000
Total Other Expenses	80,000