

## Shenango Township

### Proposed Budget 2011

#### Revenue/Financing Sources

Real Estate, Per Capita & Transfer Taxes	890,000
Earned Income Tax & LST Tax	625,000
License, Fines & Permits	50,000
Grants & Royalties	145,000
Miscellaneous Revenues	10,000
Liquid Fuel Funds	250,000
Sewer Revenue	635,000
Fire Tax	125,000

Total Revenue/Financing Sources 2,730,000

#### Expenditures

General Government	284,700
Public Safety	557,200
Public Works	493,800
Other Expenses	130,000
Highway Maintenance	295,000
Community Services	5,000
Fire Department	173,000
Pension MMO's	32,000
Sewer Services	488,000
Debt Service (General & Sewer)	270,000

Total Expenditures 2,728,700

Excess Revenues Over Expenditures 1,300

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#### General Government

Convention & Seminars	3,000
Audits	20,000
Meeting Pay	7,500
Communications	20,000
Consulting	20,000
Engineering	10,000
Legal	15,000
Supplies-Office	10,000
Technology	15,000
Building Maintenance	15,000
Building Utilities	10,000
Wages & Salaries	100,000
Employer Contribution	7,200
Benefits	15,000
Workers Compensation	1,000
Central Tax Bureau Fees	16,000
Total General Government	284,700

#### Public Safety

Wages	340,000
Employer Contributions	27,200
Uniform Allowance	5,000
Supplies & Equipment	5,000
Fuel	20,000
Vehicle Maintenance	10,000
Vehicle Lease	13,000
Benefits	110,000
Workers Compensation	27,000
Total Public Safety	557,200

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Public Works

Wages	230,000
Employer Contributions	18,800
Traffic & Lighting	65,000
Water Hydrants	25,000
Supplies	10,000
Fuel	15,000
Maintenance	10,000
Benefits	97,500
Workers Compensation	22,500
Total Public Works	493,800

Other Expenses

Insurance-General	25,000
Capital Reserves	100,000
Miscellaneous	5,000
Total Other Expenses	130,000