

Shenango Township

Budget 2013

Revenue/Financing Sources

Real Estate, Per Capita & Transfer Taxes	880,000
Earned Income Tax & LST Tax	675,000
License, Fines & Permits	60,000
Grants & Royalties	200,000
Miscellaneous Revenues	10,000
Liquid Fuel Funds	250,000
Sewer Revenue	636,000
Fire Tax	120,000

Total Revenue/Financing Sources	2,831,000

Expenditures

General Government	323,700
Public Safety	560,000
Public Works	502,000
Other Expenses	170,000
Highway Maintenance	295,000
Community Services	5,000
Fire Department	168,000
Pension MMO's	37,000
Sewer Services	508,000
Debt Service (Sewer)	100,000
Debt Service (General)	120,000
Debt Service (Liquid Fuels)	40,900

Total Expenditures	2,829,600
Excess Revenues Over Expenditures	1,400

Adopted November 15, 2012

Shenango Township

Budget 2013

General Government

Convention & Seminars	3,000
Audits	25,000
Meeting Pay	7,500
Communications	20,000
Consulting	25,000
Engineering	10,000
Legal	25,000
Supplies-Office	15,000
Technology	25,000
Building Maintenance	15,000
Building Utilities	10,000
Wages & Salaries	100,000
Employer Contribution	7,200
Benefits	15,000
Workers Compensation	1,000
Earned Income Tax Collection	20,000
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Total General Government	323,700

Public Safety

Wages	380,000
Employer Contributions	29,000
Uniform Allowance	5,000
Supplies & Equipment	10,000
Fuel	40,000
Vehicle Maintenance	15,000
Benefits	58,000
Workers Compensation	23,000
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Total Public Safety	560,000

Shenango Township

Budget 2013

Public Works

Wages	260,000
Employer Contributions	20,000
Traffic & Lighting	65,000
Water Hydrants	25,000
Supplies	20,000
Fuel	25,000
Maintenance	10,000
Benefits	61,000
Workers Compensation	16,000

Total Public Works 502,000

Other Expenses

Insurance-General	45,000
Capital Reserves	75,000
General Reserves	50,000

Total Other Expenses 170,000

Shenango Township
Sewer Revenue

<u>Revenue</u>	<u>Budget</u> <u>2013</u>
Sewer Rental Fees	625,000
Tap-In/Assessments	10,000
Interest Earnings	1,000
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<u>Total Revenues</u>	636,000
<u>Expenditures</u>	
Treatment Costs	362,000
Manager Salary & Benefits	40,000
Pumping Station	50,000
Maintenance Lines	35,000
Office Costs	5,000
Audit Costs	3,500
Attorney Costs	2,500
Engineer Costs	7,000
Employer's Tax	3,000
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<u>Total Expenditures</u>	508,000
<u>Excess Revenue over Expenditures</u>	<u>128,000</u>

* * * Communication Result Report (Nov. 19. 2012 2:00PM) * * *

1) Shenango Township
2)

Date/Time: Nov. 19. 2012 1:59PM

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- E. 1) Hang up or line fail
- E. 3) No answer
- E. 5) Exceeded max. E-mail size

- E. 2) Busy
- E. 4) No facsimile connection

Notice

The Shenango Township Board of Supervisors proposed budget for the fiscal year 2013 is available for public inspection, at the Shenango Township Municipal Building, 1000 Willowbrook Road, New Castle, PA 16101.

The proposed budget will be formally adopted at a Special Meeting, to be held on Wednesday, December 12, 2012 at 10:00 am at the Shenango Township Municipal Building.

Shenango Township Board of Supervisors
Brian D. Tammr
Secretary-Treasurer

Legal: November 21

Thank you.