

TOWNSHIP OF SHENANGO
LAWRENCE COUNTY, PENNSYLVANIA

RESOLUTION NO. 15 OF 2018

A RESOLUTION TO AMEND VARIOUS LINE ITEMS IN THE 2018 BUDGET

WHEREAS, it has been necessary to accrue certain expense to various line items within the Budget for 2018; and,

WHEREAS, certain funds in other line items have not been expended; and,

WHEREAS, the Second Class Township Code recognizes the Budget is a guide that may be amended, after the first three months of each year, by Resolution; and,

WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended; and,


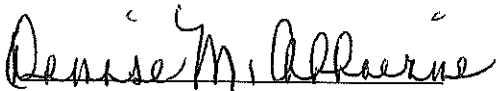
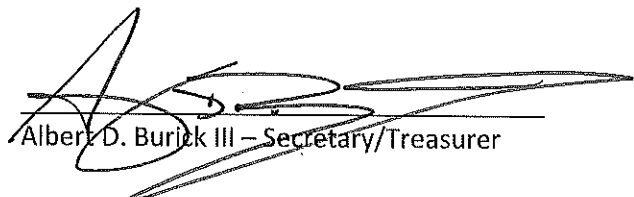
WHEREAS, funding has been received that was not anticipated at the time of budget approval.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, that the 2018 Budget for the Township of Shenango is amended by changing the following receipts and expenditures as attached hereto.

Resolved the 13th day of December 2018.

ATTEST:

TOWNSHIP OF SHENANGO
BOARD OF SUPERVISORS


Frank R. Augustine - Chairman
Brandon M. Rishel - Vice Chairman
Albert D. Burick III - Secretary/Treasurer

REVENUES

301.4000	Real Estate Tax - Delinquent	56,000	to	82,000
341.0000	Interest	17,200	to	45,000
355.0500	State Pension Allocation	89,000	to	98,373
355.1000	Public Utility Tax Relief	2,000	to	2,403
355.1400	State Police Fines	3,200	to	5,060
357.0300	Drilling Impact Fee	13,000	to	15,332
362.4000	Sign Permits	2,500	to	5,700
362.4100	Zoning Certificates	1,000	to	1,300
361.3500	Driveway Permit	300	to	370
380.8000	Miscellaneous Revenue	750	to	25,500
387.5000	Police Donations	2,500	to	5,510
387.8000	Park Donations	0	to	7,480

EXPENDITURES

400.9999	Miscellaneous	100	to	\$	15,000
403.3500	Public Officials Bond	450	to		655
404.3140	Township Solicitor	45,000	to		60,000
408.3130	Township Solicitor	29,000	to		35,000
409.2330	Vehicle Fuel	32,000	to		40,000
409.2600	Minor Equipment	2,900	to		10,500
409.3210	Verizon Wireless	12,500	to		16,000
410.1320	Wages of Patrolmen	502,804	to		585,000
410.1970	Pension	92,000	to		117,652
410.3740	Vehicle Repair	3,800	to		5,800
414.2000	Zoning Material & Supplies	2,000	to		3,000
414.3000	Zoning General Expense	6,500	to		10,700
430.2000	Equipment Maintenance & Parts	2,000	to		8,800
430.2200	General Supplies	8,000	to		14,500
430.3000	General Highway Expenses	2,000	to		5,000
437.3210	Road Materials	17,500	to		65,500
430.6100	General Construction/Contract	6,000	to		18,500
436.0000	Storm Sewer Drains	10,500	to		34,500
471.7000	John Deere Financial	56,000	to		157,487