TOWNSHIP OF SHENANGO LAWRENCE COUNTY, PENNSYLVANIA

RESOLUTION NO. 25 OF 2020

A RESOLUTION TO AMEND VARIOUS LINE ITEMS IN THE 2020 BUDGET

WHEREAS, it has been necessary to accrue certain expense to various line items within the Budget for 2020; and,

WHEREAS, certain funds in other line items have not been expended; and,

WHEREAS, the Second Class Township Code recognizes the Budget is a guide that may be amended, after the first three months of each year, by Resolution; and,

WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended; and,

WHEREAS, funding has been received that was not anticipated at the time of budget approval.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, that the 2020 Budget for the Township of Shenango is amended by changing the following receipts and expenditures as attached hereto.

Resolved the 10th day of December 2020.

ATTEST:

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Frank R. Augustine - Chairman

TOWNSHIP OF SHENANGO BOARD OF SUPERVISORS

Brandon M. Rishel – Vice Chairman

Albert D. Burick III—Secretary/Treasurer

REVENUES

301.4000 341.0000 355.1400 362.4000	Real Estate Tax - Delinquent Interest State Police Fines Sign Permits	45,000 27,000 6,000 1	to to to	\$ 85,000 10,000 12,000 550
362.4100	Zoning Certificates	1	to	800
361.3500	Driveway Permit	300	to	370
380.8000	Miscellaneous Revenue	1,000	to	30,000
EXPENDITURES				
404.3150	Stenographer	1,750	to	\$ 3,200
409.2200	Building Materials & Supplies	8,500	to	9,800
410.1330	Police- Overtime	60,000	to	85,000
413.3160	sewage Enforcement	2,000	to	4,000
430.2000	Equipment Maintenance & Parts	5,500	to	9,000
430.2200	General Supplies	8,000	to	9,500
430.6100	General Construction/Contract	6,000	to	475,500
487.0500	Liability Insurance	53,000	to	70,000