

Special Meeting  
Budget Workshop (General Fund Expenditures)  
October 14, 2022

A special meeting of the Shenango Township Board of Supervisors was held on Friday, October 14, 2022, at 10:00 a.m. at the Shenango Township Municipal Building, with Supervisors Frank Augustine, Brandon Rishel, and Albert Burick, III, present. Also present was Assistant Secretary Brittany McGuire.

Present at the Meeting:

Judy Martwinski

Public Comment:  
None

The purpose of the meeting was for the Presentation and Discussion of the Proposed 2023 General Fund Expenses.

The meeting was called to order and opened with a salute to the flag.

The supervisors reviewed and discussed the Proposed 2023 General Fund Budget Expenses.

BOS and Communications-Category includes subscriptions, dues, cost for classes, advertising, printing costs, officer supplies are under budget. Miscellaneous expenses are for the fund transfer.

Auditing- \$25,000/year (payroll services is included in this category)

Tax Collection- 2% raise approved by the board

Solicitor and Legal-At our 98% budget with 2 months to go.

Administration-2.5% increase for wages.

Engineering- Little over \$2,000.

Municipal Building- \$20,000 over budget for fuel. Will budget a minimum \$60,000 for next year.

Police- 2.5% raise, over on overtime, possible 90K budget for next year

Public Safety/Fire- money spent on road materials (paving of smaller roads), maintenance/repair, may move ARPA money to help cover costs. Discussion to move 65k from ARPA.

Township Park-not much spent, donated material received for new road being put in

\$6500 tax for Economic Development Corporation. Will need to create its own budget.

Insurance Coverage- \$31,000

We're at \$480,000 and would like to have \$500,000 in reserve to feel safe.

Motion by Mr. Burick second by Mr. Augustine to adjourn.

Meeting adjourned at 11:10 a.m.