

Special Meeting  
Budget Workshop  
October 7, 2022

A special meeting of the Shenango Township Board of Supervisors was held on Friday, October 7, 2022, at 10:00 a.m. at the Shenango Township Municipal Building, with Supervisors Frank Augustine and Albert Burick, III, present. Also present was Assistant Secretary Brittany McGuire.

Present at the Meeting:

Judy Martwinski

Public Comment:

Judy Martwinski thanked the supervisors for being good stewards and not raising taxes.

The purpose of the meeting was for the Presentation and Discussion of the Proposed 2023 General Fund Expenses.

The meeting was called to order and opened with a salute to the flag.

The supervisors reviewed and discussed the Proposed 2023 General Fund Budget Expenses.

The township is on track to stay around what was budgeted last year. \$936,000 in real estate taxes received so far this year. \$1,015,000 was budgeted. Taxpayers still have the chance to pay their taxes with penalty (by the 31<sup>st</sup>) by using cash only. Delinquent taxes are currently at \$58,000 (budgeted \$50,000). Transfer taxes are currently at \$128,000 (budgeted \$90,000). Kittery Ridge Apartments were sold for 2.5 million. Earned income tax is currently at \$788,000 (budgeted \$915,000).

Court fines and forfeitures are down at \$15,506 vs. \$28,000 last year.

Interest \$1,311 total year. Brought in \$8,004. 3.1% as of October 1<sup>st</sup> on accounts.

Intergovernmental revenues- Foreign Fire Tax goes in as quickly as it is transferred out.

New State Game Lands Tax revenue of \$451.00.

Police Services for South New Castle Borough were over budget \$16,000 spent so far vs. \$9,000 budgeted.

Misc. Revenues: Park Reservations \$7,345.00 for 2021 vs. \$10,102 for 2022.

Overall, 2.7 million brought in and budget was set at 2.775 million. Down by \$71,000 and includes ARPA money.

Motion by Mr. Burick second by Mr. Augustine to adjourn.

Meeting adjourned at 11:00 a.m.