

**TOWNSHIP OF SHENANGO  
LAWRENCE COUNTY, PENNSYLVANIA**

**RESOLUTION NO. 30 OF 2022**

**A RESOLUTION TO AMEND VARIOUS LINE ITEMS IN THE 2022 BUDGET**

**WHEREAS**, it has been necessary to accrue certain expense to various line items within the Budget for 2022; and,

**WHEREAS**, certain funds in other line items have not been expended; and,

**WHEREAS**, the Second Class Township Code recognizes the Budget is a guide that may be amended, after the first three months of each year, by Resolution; and,

**WHEREAS**, each line item which has or is expected to exceed the budget by 10% should be amended; and,

**WHEREAS**, funding has been received that was not anticipated at the time of budget approval.

**NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED**, that the 2022 Budget for the Township of Shenango is amended by changing the following receipts and expenditures as attached hereto.

Resolved the 8<sup>th</sup> day of December 2022.

ATTEST:

*Barbara A. Maloney*

TOWNSHIP OF SHENANGO  
BOARD OF SUPERVISORS

*Frank R. Augustine*  
Frank R. Augustine, Chairman

*Brandon M. Rishel*  
Brandon M. Rishel, Vice Chairman

*Albert D. Burick III*  
Albert D. Burick III, Supervisor

REVENUES

301.4000	Real Estate Tax - Delinquent	50,000	to	65,000
310.1000	Real Estate Transfer Tax	90,000	to	155,000
310.2100	Earned Income Tax	915,000	to	1,011,000
321.6100	Solicitors Permit	100	to	225
322.5000	Road Opening Permit	3,000	to	1,500
331.1000	Court Fines	31,000	to	22,000
341.0000	Interest	2,000	to	23,000
355.1000	Firemen Relief Aid	35,000	to	41,000
355.0900	Drilling Impact Fee	10,000	to	14,500
361.3000	Sub-Division/Land Development	3,000	to	2,000
362.1700	Zoning Hearing Expenses	7,500	to	1,000
362.4900	Building permits	750	to	2,750
364.9000	Septic Testing	2,000	to	2,750
367.8000	Park Reservations	7,500	to	10,500

EXPENDITURES

404.3140	Township Solicitor	30,000	to	36,000
408.3130	Township Engineer	17,500	to	2,500
409.2330	Vehicle Fuel	32,000	to	60,000
409.3620	Natural Gas	6,000	to	8,000
410.1330	Police- Overtime Wages	71,925	to	100,000
410.2390	Police- Training Supplies	5,500	to	6,700
411.3280	Fire Relief Aid	35,000	to	41,600
414.3160	Sewage Enforcement	2,000	to	2,900
415.1000	Emergency Management Salary	30,000	to	0
415.1920	EMA – FICA	1,999	to	0
415.2200	EMA – Materials & Supplies	2,000	to	0
430.2000	Equipment Maintenance & Parts	10,000	to	35,000
430.3210	Road Material	35,000	to	74,500
430.4500	Traffic Signal Maintenance	5,000	to	47,000
436.0000	Storm Sewer Drains	20,000	to	11,000
437.3700	Repairs & Maintenance Supplies	15,000	to	30,000
451.2000	Township Park Materials	15,048	to	4,500
451.2430	Community Events	6,500	to	3,500
486.1510	Workers Compensation	71,375	to	92,084
487.0500	Liability Insurance	70,000	to	80,000